

Govt. of India
Ministry of Human Resource Development
Dept. of School Education and Literacy
Mid Day Meal Division

**PAB-MDM meeting
to consider and approve AWP&B 2019-20**

(Date of the meeting: 06.05.2019)



मध्याह्न भोजन योजना
Mid Day Meal Scheme

APPRAISAL NOTE

UT: Andaman & Nicobar Islands

1. Good practices

- a) UT Administration is adding Rs. 6 per child per day in cooking cost for both Primary and Upper Primary.
- b) Scheme is regularly monitored by the Village Education Committee, Parent Teacher Association and Mothers' Committee.
- c) The UT provides boiled eggs twice a week and ripened banana once a week to all the students enrolled in Primary & Upper Primary class as additional food items.
- d) 100% of children having enrolled under Aadhar.
- e) Double fortified salt is being used in cooking of Mid Day Meals.

2. Issues

- a) UT has not conducted training of Cook-Cum-Helpers for the year 2018-19.
- b) Usage of LPG in the UT of Andaman and Nicobar Island is very less only around 30%. UT has advised to enhance the usage of LPG in the UT of A&N Island.
- c) No proper management system is present in the UT of A & N Island, which hamper the implementation of Mid Day Meal in the UT.

3. Basic Information:

(Year 2018-19)

S. No.	INDICATORS	STATUS		
		PRY	U PRY	TOTAL
1. No. of Institutions		PRY	U PRY	TOTAL
i)	Existing Institutions	182	150	332
ii)	Covered during the year	182	150	332
2. No. of Children				
i)	Approved by MDM-PAB	14628	10210	24838
ii)	Enrollment as on 30.9.2018	19072	13265	32337
iii)	Average No. of children availed MDM during 01.04.2018 to 31.03.2019	14017 (73%)	10084 (76%)	24101 (75%)
3. Coverage of children as per Quarterly Progress Report (QPR)				
i)	Average no. of children availed MDM as per QPR-1	11891(62%)	8900(67%)	20791(64%)
ii)	Average no. of children availed MDM as per QPR-2	14910(78%)	11032(83%)	25942(80%)
iii)	Average no. of children availed MDM as per QPR-3	14817(78%)	10625(80%)	25442(79%)
iv)	Average no. of children availed MDM as per QPR-4	13200(69%)	9123(69%)	22323(69%)
4. No. of Working Days				
i)	Approved for 4 quarters	220	220	
ii)	Covered during 4 quarters	220	220	
5. Per unit cooking cost Per child per day (in Rs.)				
AVERAGE UNIT COOKING COST PCPD		10.35	12.51	
State's contributions in cooking cost per child per day		6	6	

*percentage to enrollment.

4. Review of Performance during 2018-19

4.1 Performance on PGI indicators:

There are two indicators of Mid Day Meal Scheme in the Performance Grading Index (PGI) i.e. i) Score against the weightage of 10 for indicator No. 1.3.7 i.e. “% of elementary school’s children taking MDM against target approved in PAB – in Govt. and aided schools” and ii) Score against the weightage of 10 for indicator No 1.3.8 i.e. “% of days Mid Day Meal served against total working days – Govt. and aided elementary schools.”

Indicator	Score out of 10 (children taking MDM)	Score out of 10 (MDM served days)
Score	10	10

4.2 Coverage of children:

The PAB-MDM has approved 14628 children at primary and 10210 children at upper primary level, out of which 14017 children at primary and 10084 children at upper primary have availed Mid Day Meal on an average basis during the year 2018-19.

Stage	PAB-MDM Approval	Average number of children availed MDM	% children availed MDM
Primary	14628	14017	95
Upper Primary	10210	10084	99
Total	24838	24101	97

Under ‘Performance Grading Index’ (PGI), the UT of A & N Islands obtained score of 10 against the weightage of 10 for indicator No. 1.3.7 i.e. “% of elementary school’s children taking MDM against target approved in PAB – in Govt. and aided schools”. It was observed that there is a significant difference in the proportion of children covered at primary and upper primary level as is evident from 95% coverage at primary level compared to 99% at upper primary level as against PAB-MDM approval. The UT was advised to take necessary steps to enhance the coverage of children at primary level.

4.3 School Working Days:

The PAB-MDM has approved 220 working days at both primary and upper primary level, Mid Day Meal was served on all 220 working days both for primary and upper primary levels. Under Performance Grading Index (PGI), the UT of A & N Islands obtained score of 10 against the weightage of 10 for indicator No. 1.3.8.i.e “% of days Mid Day Meal served against total working days – Govt. and aided elementary schools”.

4.4 Kitchen-cum-Stores:

Central assistance of Rs. 802.3 Lakh has been released for construction of 251 Kitchen-cum-Stores. Out of 251 kitchen-cum-stores sanctioned from 2013-14 to 2018-19, 165 Kitchen-cum-stores have been constructed. The UT of Andaman& Nicobar Islands has not started any construction work for kitchen-cum-stores in 86 schools.

Out of 86 schools, UT has sought assistance for 80 schools and reflected a gross expenditure of Rs. 6.31 crores in accordance to present SoR of A&N Administration, UT requires to submit a detailed proposal for the same.

4.5 Kitchen Devices (new as well as replacement):

Central assistance of Rs. 17.38 lakh has been released from 2006-07 to 2018-19 towards procurement of 353 units of kitchen devices. The UT of Andaman and Nicobar Islands has reported that all 353 units of kitchen devices have been procured.

4.6 School Health Programme (Rashtritya Bal Swasthya Karyakram (RBSK), Weekly Iron & Folic Acid Supplementation, National De-worming Day etc.) and Nutrition in convergence with other Ministries:

It was observed that health check up has been carried out for all enrolled i.e 32337 children.

Enrolment	No. of Children		
	Health check up (RBSK)	Iron & Folic Acid tablets (WIFS)	De-worming tablets (NDD)
32337	32337(100%)	32337(100%)	32337 (100%)

4.7 Training of Cook-cum-Helpers and other capacity building activities:

Presently no training has been conducted in the UT of A&N Islands.

4.8 Data Entry on MDM-MIS Web Portal:

MDM-MIS portal captures information on critical indicators of MDMS. The annual data entry module captures master data on availability of kitchen-cum-stores, kitchen devices, number of cook-cum-helpers engaged, mode of cooking etc. The monthly data entry module captures data on number of days Mid Day Meal was served; number of meals served, honorarium paid to cook-cum-helpers engaged, number of children received IFA tablets, number of children screened under Rashtritya Bal Swasthya Karyakram (RBSK) etc. The UT of A & N Islands has completed 100% Annual and Monthly data entries in the MIS portal.

4.9 Status of implementation of Automated Monitoring System (AMS):

AMS has been put in place for real time monitoring of MDMS. Data on number of meals served on the particular day and reasons if meals not served are being captured from schools with no cost to school head masters/teachers. Out of 340 schools, daily data has been reported by 130 schools i.e. 39% schools on Automated Monitoring System. In this regard, email alerts are being sent to all UTs on daily basis.

4.10 Centralized kitchens:

No Centralized kitchen has been engaged under MDMS in the UT.

4.11 Awareness generation activities:

UT has informed that following activities have been carried out for awareness generation during 2018-19: MDM Logo / daily menu are being displayed in all the schools. They have conducted monthly meetings with the parents of the children.

4.12 Social Audit:

Social Audit has not been conducted so far.

4.13 Meeting of District Level Steering-cum-Monitoring Committee:

As per the information provided by the UT, only one meeting of District level Steering cum Monitoring Committee under the chairpersonship of the District collector has taken place against the mandated thirty six meetings.

5. Total Estimated Budget (2019-20)

The estimates for the AWP&B for 2019-20 under Mid Day Meal Scheme are as under: -

(Rs in Lakh)				
S. No.	Particulars	Central Assistance	Minimum Mandatory UT Share	Total
1	Serving of MDM during regular school working days	384.81	0.00	384.81
2	Serving of MDM in Drought affected areas during summer vacations	0.00	0.00	0.00
3	Construction of Kitchen-cum-Store	0.00	0.00	0.00
4	Repair of kitchen-cum-stores	0.00	0.00	0.00

5	Procurement of Kitchen Devices (new)	0.00	0.00	0.00
6	Procurement of Kitchen Devices (Replacement)	0.00	0.00	0.00
7	Flexible funds for new interventions	16.60	0.00	16.60
Grand Total		401.41	0.00	401.41

6. Summary of PAB-MDM approvals for the year 2019-20

6.1. Summary of PAB-MDM approvals (Physical) for the year 2019-20

S. No.	Component	PAB Approvals for 2019-20
1	Schools	
1.1	Primary	182
1.2	Upper Primary	150
1.3	Special Training Centers	0
2	Children	
2.1	Primary	14017
2.2	Upper Primary	10084
2.3	Special Training Centers	0
3	Working Days	
3.1	Primary	220
3.2	Upper Primary	220
3.3	Special Training Centers	0
4	Cook-cum-Helpers	
4.1	Primary	298
4.2	Upper Primary	423
5	Serving of MDM in Drought affected areas during summer vacations	
5.1	Children (Pry)	0
5.2	Children (U Pry)	0
5.3	Working days	0
5.4	Cook-cum-helpers	0
6	Non Recurring	
6.1	Kitchen-cum-Stores	0
6.2	Repair of kitchen-cum-stores	0
6.3	Kitchen Devices	0
6.4	Kitchen Devices (Replacement)	0
6.5	Flexible funds for new interventions	
6.5.1	Supplementary Nutrition over and above existing provisions (including additional items already being provided by UT)	UT has not submitted proposal for Supplementary Nutrition as

		UT Administration is already providing eggs and ripe banana out of UT Budget.
6.5.2	School Kitchen Gardens	332
6.5.3 Any other proposal	0

7.Summary of PAB-MDM approvals (Financial) for Assistance during the year 2019-20

(Rs in Lakh)

S. No.	Particulars	Central Assistance	Minimum Mandatory UT Share	Total
1	Serving of MDM during regular school working days	384.81	0.00	384.81
2	Serving of MDM in Drought affected areas during summer vacations	0.00	0.00	0.00
3	Construction of Kitchen-cum-Store(s)	0.00	0.00	0.00
4	Repair of kitchen-cum-store(s)	0.00	0.00	0.00
5	Procurement of Kitchen Devices (new)	0.00	0.00	0.00
6	Procurement of Kitchen Devices (Replacement)	0.00	0.00	0.00
7	Flexible funds for new interventions	16.60	0.00	16.60
Grand Total		401.41	0.00	401.41

Note: Detailed calculations made on the basis of approved cost norms are at Appendix-1.

UT of A & N Islands
QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2019-20

A. Food grains

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)
1	Primary (@ 100 gms per child per school day)	14017	220	308.37
2	U. Primary (@150 gms per child per school day)	10084	220	332.77
3	STC (@150 gms per child per school day)	--	--	--
4	Drought			
4.1	Primary	0	0	0
4.2	Upper Primary	0	0	0
PAB Approval – Total Foodgrains - A		24101		641.14

B. Serving of MDM during regular school working days – {(Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to cook-cum-helpers and Management Monitoring and Evaluation (MME)}

Sl. No.	Component/norm	Amount (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice (14017 children x 220 days x 0.0001 MT rice x Rs 3000)	9.25
2	Cooking Cost - Rs. 4.35 per child per day	
2.1	Central Share @ Rs. 4.35 per child per day (14017 children x 220 days x Rs 4.35)	134.14
2.2	Minimum Mandatory UT Share	0.00
3	Transportation Cost @ Rs750 Per MT food grains (14017 children x 220 days x 0.0001 MT x Rs 750)	2.31
4	Honorarium for Cook-cum-Helper – Rs 1000 per month per CCH for 10 months	
4.1	Central Share - @ Rs 1000 for 10 months (298 CCH x Rs 1000 x 10 months)	29.80
4.2	Minimum Mandatory UT Share	0.00
5	Management Monitoring and Evaluation (MME) @ 2.7% of i) Cost of food grains	4.74

	ii) Cooking cost (Central Share only)	
	iii) Cost of transportation and	
	iv) Honorarium to Cook-cum-Helpers (Central Share only)	
PAB Approval - Total Central Share for Primary		180.24
Upper Primary		
6	Cost of Food grains @ Rs 3000 per MT for rice (10084 children x 220 days x 0.00015 MT rice x Rs 3000)	9.98
7	Cooking Cost - Rs. 6.51 per child per day	
7.1	Central share @ Rs. 6.51 per child per day (10084 children x 220 days x Rs 6.51)	144.42
7.2	Minimum Mandatory UT Share	0.00
8	Transportation cost @ Rs750 Per MT food grains (10084 children x 220 days x 0.00015 MT rice x Rs 750)	2.49
9	Honorarium for cook cum Helper – Rs 1000 per month per CCH for 10 months	
9.1	Central Share - @ Rs 1000 for 10 months (423 CCH x Rs 1000 x 10 months)	42.30
9.2	UT Share	0.00
10	Management Monitoring and Evaluation (MME) @ 2.7% of 1) Cost of food grains 2) Cooking cost (Central Share only) 3) Cost of transportation and 4) Honorarium to Cook-cum-Helpers (Central Share only)	5.38
PAB Approval - Total Central Share for Upper Primary		204.57
Special Training Centers		
11	Cost of Food grains	0.00
12	Cooking Cost	
12.1	Central share	0.00
12.2	Minimum Mandatory UT Share	0.00
13	Transportation cost	0.00
14	Management Monitoring and Evaluation (MME) @ 2.7% of i) Cost of food grains ii) Cooking cost (Central Share only) iii) Cost of transportation	0.00

	PAB Approval - Total Central Share for STC	0.00
	PAB Approval - Total of Central Share for serving of meals during regular school working days - B	384.81

C. Serving of MDM in Drought affected areas during summer vacations (If Proposed by UT) – Not Applicable

Sl. No.	Component/norm	Amount (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains	0.00
2	Cooking Cost	
2.1	Central Share	0.00
2.2	Minimum Mandatory UT Share	0.00
3	Transportation Cost	0.00
4	Honorarium for cook cum Helper	
4.1	Central Share -	0.00
4.2	UT Share -	0.00
5	Management Monitoring and Evaluation (MME) @ 2.7% of i) Cost of food grains ii) Cooking cost (Central Share only) iii) Cost of transportation and iv) Honorarium to Cook-cum-Helpers (Central Share only)	0.00
PAB Approval - Total Central Share for Primary (Drought)		0.00
Upper Primary		
6	Cost of Food grains	0.00
7	Unit Cooking Cost-	
7.1	Central share	0.00
7.2	Minimum Mandatory UT Share	0.00
8	Transportation cost	0.00
9	Honorarium for Cook-cum-Helpers	
9.1	Central Share -	0.00
9.2	UT Share -	0.00

10	Management Monitoring and Evaluation (MME) @ 2.7% of i) Cost of food grains ii) Cooking cost (Central Share only) iii) Cost of transportation and iv) Honorarium to Cook-cum-Helpers (Central Share only)	0.00
PAB Approval -Total Central Share for Upper Primary (Drought)		0.00
PAB Approval - Total Central Share – for Serving of MDM in Drought affected areas during summer vacations - (C)		0.00

D. Non-recurring

SI. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	
1.1	Central share -	0.00
1.2	Minimum Mandatory UT Share -	0.00
2	Repair of kitchen-cum-store	
2.1	Central share -	0.00
2.2	Minimum Mandatory UT Share -	0.00
3	Kitchen Devices (New)	
3.1	Central share -	0.00
3.2	Minimum Mandatory UT Share -	0.00
4	Kitchen Devices (Replacement)	
4.1	Central share –	0.00
4.2	Minimum Mandatory UT Share -	0.00
PAB Approval - Total Central Share - Non Recurring – (D)		0.00

E. Flexible funds for new interventions

(Rs. in

lakh)

Component	Centre Share	Minimum Mandatory UT share	Total
Serving of MDM during regular school working days – from Table B	384.81	0.00	384.81
Serving of MDM in Drought affected areas during summer vacations– from Table C	0.00	0.00	0.00
Non- recurring– from Table D	0.00	0.00	0.00
Sub Total	384.81	0.00	384.81
Admissible Flexi Funds for new interventions as per sharing pattern (5%of Total Budget i.e 5%of Rs 384.81lakh)	19.24	0.00	19.24
PAB Approvals for flexible funds			
i) School Nutrition Gardens (332 SNG @ Rs 5000 each)	16.60	0.00	16.60
ii) Supplementary Nutrition	0.00	0.00	0.00
PAB Approval - Total Flexible fund - (E)	16.60	0.00	16.60

F. PAB Approval - Total Funds for 2019-20

(Rs. in lakh)

Component	Centre Share	Minimum Mandatory UT share	Total
Serving of MDM during regular school working days – (B)	384.81	0.00	384.81
Serving of MDM in Drought affected areas during summer vacations – (C)	0.00	0.00	0.00
Non- recurring – (D)	0.00	0.00	0.00
Flexi Funds for new interventions – (E)	16.60	0.00	16.60
Grand Total	401.41	0.00	401.41
